

PART - 1				
(₹ in Lacs except otherwise stated)				
PARTICULARS	For the Quarter ended			Year ended 31.03.13 (Audited)
	30.06.13 (Unaudited)	31.03.13 (Audited)	30.06.12 (Unaudited)	
<b>1. Income from operations</b>				
Net Sales (Net of Excise Duty)	875.72	899.36	853.99	3079.07
Other Operating Income	0.79	1.57	3.03	10.33
Total Income (From Operations)	876.51	900.93	857.02	3089.40
<b>2. Expenses :</b>				
(a) Cost of materials consumed	566.46	639.81	592.39	2242.40
(b) (Increase) / decrease in inventories of finished goods, Work-in-progress and stock-in trade	51.81	21.01	7.68	(44.97)
(c) Employee Benefits Expenses	79.47	62.81	63.65	259.86
(d) Depreciation and amortisation expenses	17.77	20.18	13.49	68.87
(e) Other expenditure	84.96	101.48	75.69	335.51
Total expenses	800.47	845.29	752.90	2861.67
<b>3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)</b>	<b>76.04</b>	<b>55.64</b>	<b>104.12</b>	<b>227.73</b>
4. Other Income	2.60	21.69	4.73	36.25
<b>5. Profit from ordinary activities before Finance costs and Exceptional Items (3+4)</b>	<b>78.64</b>	<b>77.33</b>	<b>108.85</b>	<b>263.98</b>
6. Finance costs	59.35	52.90	53.54	218.62
<b>7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)</b>	<b>19.29</b>	<b>24.43</b>	<b>55.31</b>	<b>45.36</b>
8. Exceptional Items	0.00	0.00	0.00	0.00
<b>9. Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>19.29</b>	<b>24.43</b>	<b>55.31</b>	<b>45.36</b>
10. Tax Expense	5.96	37.55	17.09	43.90
<b>11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10)</b>	<b>13.33</b>	<b>(13.12)</b>	<b>38.22</b>	<b>1.46</b>
12. Extraordinary Items (net of tax expenses Rs NIL Lakhs)				
<b>13. Net Profit(+)/Loss(-) for the period (11-12)</b>	<b>13.33</b>	<b>(13.12)</b>	<b>38.22</b>	<b>1.46</b>
14. Paid-up Equity Share Capital of Rs. 10/- each	498.03	498.03	498.03	498.03
15. Reserves excluding revaluation reserves	0.00	0.00	0.00	487.61
16. Earning Per Share (EPS) of Rs. 10/- each				
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	0.27	(0.26)	0.77	0.03
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	0.27	(0.26)	0.77	0.03

PART - 2				
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- No. of Shares	1270371	1270371	1270371	1270371
- Percentage of shareholding	25.61%	25.61%	25.61%	25.61%
2. Promoters and promoter group Shareholding				
(a) Pledged/Encumbered				
- Number of Shares	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
- Number of Shares	3690129	3690129	3690129	3690129
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.39%	74.39%	74.39%	74.39%
3 Months ended 30.06.2013				
B. INVESTORS COMPLAINTS				
Pending at the beginning of the quarter			NIL	
Received during the quarter			2	
Disposed of during the quarter			1	
Remaining unresolved at the end of the quarter			1	

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

FOR THE FIRST QUARTER ENDED 30TH JUNE, 2013

PART - 3				
(₹ in Lacs except otherwise stated)				
PARTICULARS	For the Quarter ended			Year ended 31.03.13 (Audited)
	30.06.13 (Unaudited)	31.03.13 (Audited)	30.06.12 (Unaudited)	
<b>1. Segment Revenue (Net)</b>				
(a) Paper Sacks	754.05	794.59	829.05	2844.08
(b) Flexible Laminates	121.67	104.77	24.94	234.99
(c) Unallocated	0.79	1.57	3.03	10.33
<b>Total</b>	<b>876.51</b>	<b>900.93</b>	<b>857.02</b>	<b>3089.40</b>
Less : Inter Segment Revenue	-	-	-	-
Net Sales / Income from Operations	876.51	900.93	857.02	3089.40
<b>2. Segment Results [Profit/(Loss) Tax &amp; Finance Cost]</b>				
(a) Paper Sacks	108.88	106.66	121.50	367.47
(b) Flexible Laminates	(30.24)	(29.33)	(12.65)	(103.49)
<b>Total</b>	<b>78.64</b>	<b>77.33</b>	<b>108.85</b>	<b>263.98</b>
Less : Finance Costs	59.35	52.90	53.54	218.62
Profit / (Loss) Before Tax	19.29	24.43	55.31	45.36
<b>3. Capital Employed (Segment Assets Less Segment Liabilities)</b>				
(a) Paper Sacks	1011.58	985.08	782.74	985.08
(b) Flexible Laminates	1143.94	1114.38	1029.19	1114.38
(c) Unallocated	(439.41)	(361.35)	-	(361.35)
<b>Total</b>	<b>1716.11</b>	<b>1738.11</b>	<b>1811.93</b>	<b>1738.11</b>

Notes :

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14.08.2013.

2. Finance Costs for the quarter ended 30th June, 2013 include Rs. 19.08 Lacs being interest on Term Loan utilised for Flexible Laminate Project.

3. The figures for the previous periods have been re-grouped or re-arranged to make them comparable.